



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

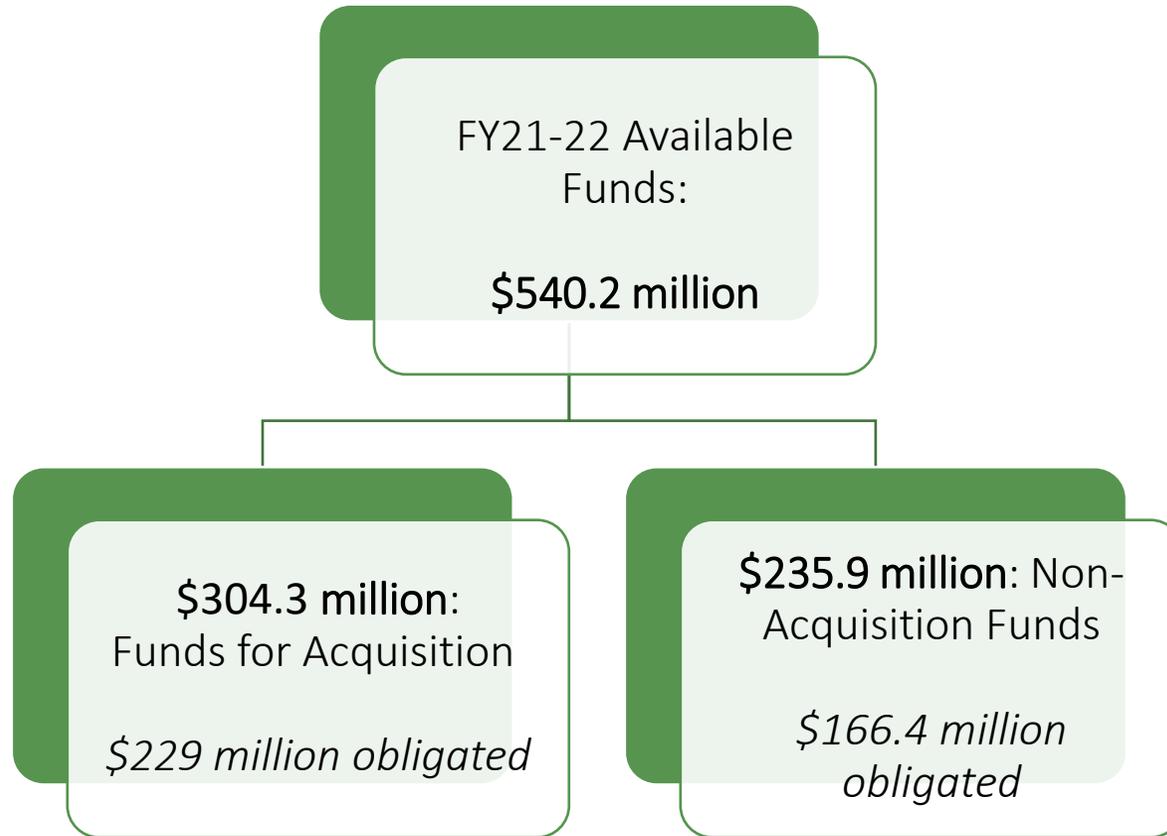
Our City, Our Home: HSH Implementation Updates

February 24, 2022 | OCOH Oversight Committee Regular Meeting

<http://hsh.sfgov.org>



HSH Prop C Overview





Housing: Capacity Update

3

Adults:

- 879 Flex Pool PSH+ 270 Medium-Term Subsidy Slots

TAY:

- 65 Flex Pool PSH + 160 Medium Term Subsidy Slots

Family:

- 71 Flex Pool PSH Slots

Total: 1,445 units added



Housing: PSH Acquisitions Update

4



1321 Mission Street (Adults and Families): \$54.8 million Homekey Award received.



3061 16th Street (TAY): Closed on property in Dec. 2021.



835 Turk Street (Adult): Approved by Board of Supervisors in Feb. 2022.



5630 Mission Street (TAY): In closing process.



Diva (Adult) and Granada (Adult): acquired in 2020 - 339 units operating with Prop C funds.

\$123.6 M for 6 Acquisitions with 690 units added.

<http://hsh.sfgov.org>



Housing: FHSP and RRH Updates

5

Flexible Housing Subsidy Pool

- Goal: Deploy 1,075 new adult FHSP slots:
 - Prop C funds added to 10 contracts with 6 providers.
- Solicitation of Interest: In Process
 - ✓ Bayview FHSP closed and under review.
 - ✓ TAY and Family FHSP to be issued in early March.

Medium Term Subsidies

- Goal: Deploy 350 adult medium-term subsidies with workforce development:
 - ✓ Remaining Prop C funds added to grants by end of Feb. 2022.
- Goal: Deploy up to 160 TAY medium-term subsidies (Rising Up)
 - In process – adding Prop C Funds to Rising Up Budget.



Housing: FHSP & EHV Support Update

6

- HSH pairing EHV subsidies with Prop C funds for support services to:
 - Ensure voucher holders **stabilize** and maintain housing.
 - Leverage Prop C investments to increase number of households served.
- As of Feb. 16: **441** applications **submitted**, 64 households **housed**.
- **385 households** will receive supportive services with FHSP Prop C funds.



Shelter: Capacity and Spending Update

7

521 total capacity (beds) added with C Funds as of Feb. 2022:

**Hotel
Vouchers: 35**

**Safe Sleep:
243**

**Safe Parking:
57**

Trailers: 116

**Navigation
Center (ADP):
30**

**Family Shelter:
40**



Shelter Update: Vehicle Triage Center

8

- **Vehicle Triage Center** at Candlestick State Recreation Area opened at partial capacity on **January 19, 2022**.
 - 54 of 58 households from Carroll Emergency Lot moved to Bayview VTC; lot at Carroll closed.
 - Phase 1: VTC at full capacity with **57 vehicles** and 100 people.
 - Phase 2: in ramp up - **up to 130 vehicles** by fall 2022.
 - Leveraging **\$5.6 million** in state money for capital expenses.
- Site provides 24/7 staffing, security, bathrooms, mobile showers, potable water, and mobile blackwater pumping services.
- **Case management** begins in **February 2022**.



Shelter: Additional Program Updates

9

- Navigation Center for Justice-Involved Adults (ADP):
 - Opened Jan. 2022.
 - Serving up to 30 guests.

- **Trailer Site:** Continue to operate 116 trailers.

- **Hotel Vouchers:** Deployed 35 vouchers for TAY via partnership with MOHCD.

<http://hsh.sfgov.org>



Prevention: Capacity Update

10

Targeted Homelessness Prevention: 432 households

Problem Solving: 355 households

PSH Shallow Subsidies: 2,800 households

Total: 3,587 system capacity added



Prevention: Problem Solving Updates

11

- Expansion of Problem Solving to **12 family shelters**:
 - Budget modifications completed, training planned for mid-February.
- **Enhance** Problem Solving at **Access Points**:
 - TAY: Refining implementation plans for 3 sites; proposals incoming for 2 more.
 - Adult: Planning meetings in Dec./Jan. Prop C funding allocation in process.
- Pilot **new Access Points** for **veterans** and **justice-involved people**:
 - Swords to Plowshares veteran AP now open at 6th and Howard.
 - Working with reentry partners: January Safety & Justice Council Meeting.



Prevention: Additional Updates

12

- **Targeted Homelessness Prevention Services: \$10 million**
 - As of Feb. 11, 2022: **432 households served** and **\$2.6 million disbursed.**
- Fully rolled out **rent subsidies** to cap rent in all HSH permanent supportive housing to **30% of income.**
- **Workforce Services Pilots:**
 - HSH, OEWD, HSA collaborating with consultant and providers on ~\$4.5 million implementation proposal to serve prevention/problem solving clients.
 - \$2.5 million work ordered to OEWD to serve adult rapid rehousing clients starting this FY.
- **TAY Direct Cash Transfer Pilot:**
 - Vetting different program models; seeking provider and city partner feedback



MOHCD Eviction Prevention & Housing Stabilization

13

\$25.9 million awarded:

- Eviction Prevention & Housing Stabilization Programs - \$18.5M
 - Tenant Right to Counsel (Eviction Legal Defense)
 - Tenant Counseling, Education & Outreach
 - Tenant-Landlord Mediation
 - Housing Retention in City-Subsidized Housing (*New Program*)
 - Financial Assistance
 - Ongoing Shallow Subsidies
 - Emergency Rental Assistance (see Targeted Homelessness Prevention)
- MOHCD Targeted Homelessness Prevention - \$10M



Frontline Worker Bonus Pay

14

- \$10.1 million in Prop C funds allocated as Frontline Worker Bonus Pay across the HRS.
- Targeted to frontline workers working on site during COVID-19 earning less than \$24 per hour





DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Thank you.

Questions?

Contact: Emily.cohen@sfgov.org

<http://hsh.sfgov.org>



Appendix - Housing: Spending & Capacity Update

Population and Capacity Added	FY21-22 Fiscal Information
Adults – <ul style="list-style-type: none">• 879 Flex Pool Subsidies• 270 Medium-Term Subsidies	<ul style="list-style-type: none">• Encumbered: \$26,433,824• Projected: \$33,697,491• Budgeted: \$77,953,282
TAY: <ul style="list-style-type: none">• 65 Flex Pool PSH• 160 Medium Term Subsidies Slots	<ul style="list-style-type: none">• Encumbered: \$510,466• Projected: \$2,549,794• Budgeted: \$13,270,810
Family: <ul style="list-style-type: none">• 71 Flex Pool PSH (incl. EHV)	<ul style="list-style-type: none">• Encumbered: \$257,788• Projected: \$2,650,496• Budgeted: \$21,541,329
Total: 1,784 units added	<ul style="list-style-type: none">• Encumbered: \$27,202,078• Projected: \$38,897,781• Budgeted: \$112,765,421